

LRBP Capitol Development O&M - 2021 Session

Required Funding For Maintenance Of Newly Authorized State Buildings

17-7-210. Required funding for maintenance of newly authorized state buildings. (1) If construction of a new facility requires an immediate or future increase in state funding for program expansion or operations and maintenance, the legislature may not authorize the new facility unless it also appropriates funds for the increase in state funding for program expansion and operations and maintenance.

(2) (a) To the extent allowed by law, at the end of each fiscal year following approval of a new facility but prior to receipt of its certificate of occupancy, the appropriation made pursuant to subsection (1) reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-304.

(b) When a certificate of occupancy for a new facility is received prior to the end of the fiscal year, the amount of the appropriation made pursuant to subsection (1) that reverts to its originating fund is the prorated amount from the beginning of the fiscal year to the date of the receipt of the certificate of occupancy.

Agency	Project Description	Project Total	Total O&M by Bien.			23B O&M by Fund				25B O&M by Fund				27B O&M by Fund			
			23B	25B	27B	GF	02XX	03XX	06XX	GF	02XX	03XX	06XX	GF	02XX	03XX	06XX
DMA	Havre Unheated Storage Building	422,120	100	500	500	50	-	50	-	250	-	250	-	250	-	250	-
DMA	Billings AFRC Unheated Storage Expansion	308,051	-	180	600	-	-	-	-	90	-	90	-	300	-	300	-
DNRC	Eastern Land Office Facilities & Shop	2,250,000	73,125	73,125	73,125	73,125	-	-	-	73,125	-	-	-	73,125	-	-	-
DOA	Commodities Warehouse Expansion	1,779,230	98,979	102,450	106,060	-	-	98,979	-	-	-	102,450	-	-	-	106,060	-
DOJ	MLEA Scenario Training Building	3,851,475	-	150,000	150,000	-	-	-	-	-	150,000	-	-	-	150,000	-	-
DOL	MT Veterinarian Diagnostic & Ag Analytical Labs	36,050,000	-	355,742	1,439,715	-	-	-	-	105,533	182,499	-	67,710	427,100	738,588	-	274,027
AG	MT Veterinarian Diagnostic & Ag Analytical Labs	-	-	48,658	196,924	-	-	-	-	42,507	6,151	-	-	172,030	24,894	-	-
DOR	Liquor Warehouse Expansion	6,500,000	32,000	32,000	32,000	-	-	-	32,000	-	-	-	32,000	-	-	-	32,000
DPHHS	SWMVH Enclosed Walkways	3,300,000	111,000	111,000	111,000	-	111,000	-	-	-	111,000	-	-	-	111,000	-	-
FWP	Havre Area Office	2,260,000	-	26,261	27,575	-	-	-	-	-	26,261	-	-	-	27,575	-	-
FWP	Montana Wild Avian Rehabilitation Building	600,000	2,000	2,250	2,500	-	2,000	-	-	-	2,250	-	-	-	2,500	-	-
MDT	Terry 3-Bay (No Office)	400,000	5,500	6,250	6,850	-	5,500	-	-	-	6,250	-	-	-	6,850	-	-
MDT	White Sulphur 8-Bay	1,250,000	13,524	15,685	17,202	-	13,524	-	-	-	15,685	-	-	-	17,202	-	-
MDT	Phillisburg 5-Bay	825,000	10,000	10,450	11,300	-	10,000	-	-	-	10,450	-	-	-	11,300	-	-
MDT	Custer 5 Bay with office	825,000	10,000	10,450	11,300	-	10,000	-	-	-	10,450	-	-	-	11,300	-	-
MDT	Havre Welding Shop	400,000	8,000	8,400	9,000	-	8,000	-	-	-	8,400	-	-	-	9,000	-	-
MDT	Billings Welding Shop/Tow Plow Storage	650,000	10,000	10,600	11,900	-	10,000	-	-	-	10,600	-	-	-	11,900	-	-
MDT	Harlem 6-Bay Equipment Storage Building	915,000	10,900	11,350	12,000	-	10,900	-	-	-	11,350	-	-	-	12,000	-	-
MDT	Lincoln Airport Snow Removal Equipment Storage Building	450,000	1,000	1,000	1,000	-	1,000	-	-	-	1,000	-	-	-	1,000	-	-
MDT	Yellowstone Airport Terminal	10,000,000	100,000	103,000	106,000	-	100,000	-	-	-	103,000	-	-	-	106,000	-	-
MUS	UM Forestry Conservation & Science Lab	45,000,000	-	742,539	1,552,575	-	-	-	-	742,539	-	-	-	1,552,575	-	-	-
MUS	MAES Research and Wool Laboratories	12,300,000	-	186,236	389,402	-	-	-	-	186,236	-	-	-	389,402	-	-	-
MUS	AUTHORITY ONLY UM Montana Museum for Art and Culture	2,000,000	52,873	221,106	221,106	52,873	-	-	-	221,106	-	-	-	221,106	-	-	-
<b>TOTAL</b>		<b>132,335,876</b>	<b>539,001</b>	<b>2,229,232</b>	<b>4,489,634</b>	<b>126,048</b>	<b>281,924</b>	<b>99,029</b>	<b>32,000</b>	<b>1,371,386</b>	<b>655,346</b>	<b>102,790</b>	<b>99,710</b>	<b>2,835,888</b>	<b>1,241,109</b>	<b>106,610</b>	<b>306,027</b>